

## Explanation of variances

Name of smaller authority: **Beachamwell Parish Council**

County area (local councils and): **Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,920	10,193				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,500	7,500	0	0.00%	NO		
3 Total Other Receipts	2,345	3	-2,342	99.87%	YES	Grants/donation dec £201, cancelled cheque from previous year was entered as income of £1639.50, vat reclaimed dec by £501.50	
4 Staff Costs	2,756	3,160	404	14.66%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,816	2,510	-1,306	34.22%	YES	Defibrillator purchased in previous year dec £1819.50, training inc by £340, subscriptions inc by £50, admin inc by £120	
7 Balances Carried Forward	10,193	12,026			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,193	12,026				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	11,442	11,442	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable